Waunakee Neighborhood Connection

The heart of our community!

2023 Annual Report

The year 2023 was an exciting one for Waunakee Neighborhood Connection, from the sale of the building on Century Avenue that served us well for so many years to the move and grand opening of our newly remodeled home in the former Waunakee Public Library location. We are grateful for the tremendous support of the hundreds of volunteers and donors who made Neighborhood Connection into the thriving organization it is today. Whether you support the daily operations of our community store; assisted with the remodel; helped us move; or made a financial gift, you make possible everything we do to empower our friends and neighbors.

Community Impact

NEIGHBOR TO NEIGHBOR

$27,630 in financial assistance was distributed through the Neighbor-to-Neighbor Emergency Assistance Program

DONATE

Last year, the Waunakee community donated close to **9 tons** of household goods, clothing and daily essentials.

HOLIDAY WISHES

143 families - **500 people** - were successfully matched with donors for Holiday Wishes gifts

COAT DRIVE

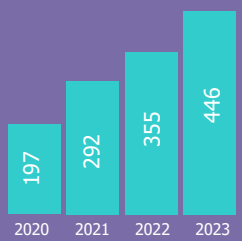
200 coats were distrbuted in 2023

VOLUNTEERS

80 registered volunteers contributed over **4,000 hours**

BUILD-A-BED

Through a grant from the Steve Stricker American Family Insurance Foundation, we provided **15 beds** and 30 pillows.



WNC supported **446** households (1,542 individuals) in 2023, an increase of 122% from 2020.

Roughly **1 in 5** Waunakee area households struggle to afford basic living expenses.

Annual ALICE* income for Waunakee

$32,220	Adult (18-64)
$36,336	Adult (65+)
$98,964	Family (2 adults, 2 kids under 5)

*Asset-limited, income-constrained, employed, 2024 United Way ALICE report

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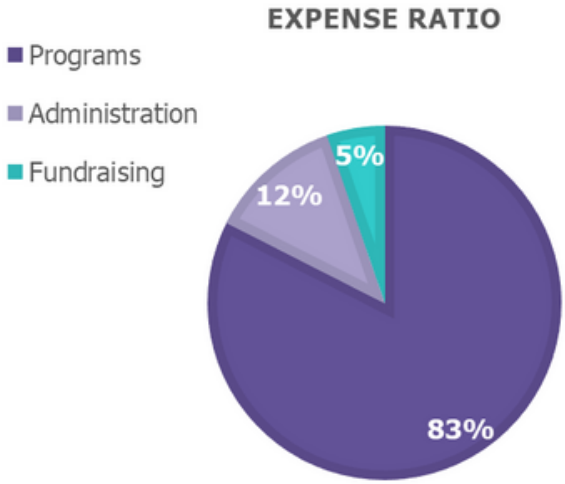
Financial Overview

January 1 - December 31, 2023

Income		
Individual Contributions	$	176,224
Business Contributions	$	13,574
Non-government Grants	$	19,300
Indirect Contributions	$	387
Investments	$	724
Interest	$	5
Special Events & Programs	$	21,944
Total Income	$	232,157

Expenses		
Neighbor-to-Neighbor Grants	$	27,630
Salaries & Related Expenses	$	162,308
Contracted Services	$	28,462
Operational Expenses	$	16,757
Facility & Equipment	$	19,612
Travel & Meeting	$	100
Other Expenses	$	13,835
Program & Event Expenses	$	22,929
Total Expenses	$	291,632
Net Operating Income	$	(59,475)



WNC Staff

Verónica Castillo, Executive Director

Nicki Van Abel, Community Services Manager

Kristin Larson, Development Manager

Lindsey Helt, Office Administrator

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Monique Mobley

Meghan Sohns

Maximiliano Udinov-D'Larentez

Todd Schmidt, Village Liaison

SCAN TO GIVE

Use your mobile phone's camera app to scan the code at left to make a gift today.

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December 2024