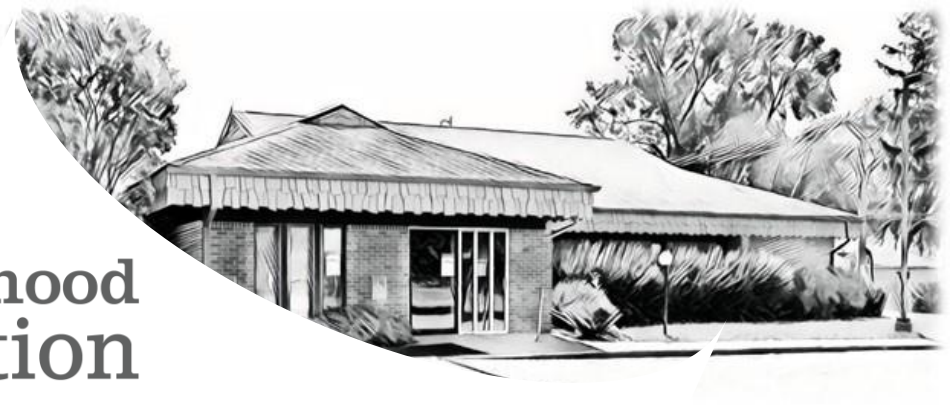


Waunakee
Neighborhood
Connection

January-December 2022

ANNUAL REPORT

Client Registration

355 Total registered households

22% Increase over prior year

1,270 Total individuals served

56 Newly registered households

303 Individuals served in the newly registered households

80% Increase in registered households since December 2020

> I love living in a community where I can get help when I need it and help others when I am able to.
>
> - Neighborhood Connection client

Program Impact

- 2,216 Community Store visits (↑ 20%)
- 48,578 items distributed to area families (↑ 15%)
- 160 households received a holiday meal (↓ 9%)
- 134 families were successfully matched with donors for Holiday Wishes gifts (↓ 9%)
- 56 families received emergency financial assistance through the Neighbor-to-Neighbor Fund (↑ 143%)
- $36,660.64 in total grants awarded through the Neighbor-to-Neighbor Fund (↑ 99.75%)

Approximately 18% of Waunakee-area households live below the ALICE* Threshold

Their income is less than the local cost of living. Many work in low-wage professions such as childcare, elder care/home health, food service, and retail; are retired on a fixed income; or live with disabilities. A single individual needs to earn $24,492 and a family of four needs $78,204 to be above this threshold.

**Asset-limited, income-constrained, employed*

208 S Century Avenue, Waunakee, WI 53597 | 608.849.5740
wncteam@waunakeenc.org | www.waunakeeneighborhoodconnection.org

Statement of Activities

Preliminary Results

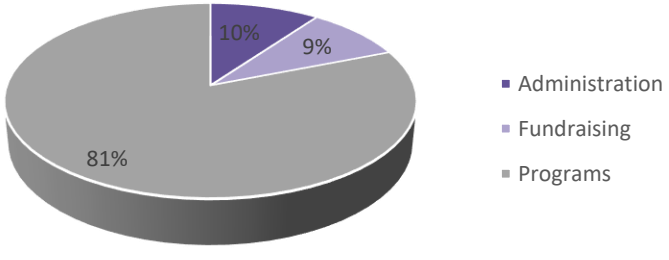
Income	
Individual contributions	$112,354.54
Corporate contributions	$17,059.07
Direct Public Support	$4,495.80
Non-Government grants	$8,750.00
Interest	$29.44
Partner Sponsorship	$175.27
Special events & programs	$13,879.23
Total Income	$156,743.35
Expenses	
Neighbor-to-Neighbor grants	$36,121.14
Salaries & benefits	$134,670.63
Contract services	$14,802.41
Operations	$11,834.77
Facility & equipment	$29,349.19
Other	$8,459.12
Programs & events	$22,347.06
Total Expenses	$257,584.32
NET INCOME	**-$100,840.97**

Notes About the 2022 Budget:

We are currently working on filing our 2022 form 990. In-kind donations, unrealized gain investments, and contribution expense are not yet calculated for 2022 and therefore not included in this budget summary.

Waunakee Neighborhood Connection had a budget surplus in 2021 which helped us through 2022.

2021 Expense Allocation



> You can hear it all over the place, little voices of happiness. There's not a lot of places you volunteer where you get that instant feedback of how appreciative somebody is of something.
>
> – Neighborhood Connection volunteer

2022 Highlights

Improved services and resources for a growing number of Spanish-speaking clients through the addition of a bilingual staff member.

Added a winter coat distribution event which was attended by over 70 families.

Finalized decision to move to the former Waunakee Public Library building in 2023 for increased access for clients and collaboration with the Waunakee Food Pantry and schools.

Powered by Volunteerism!

93 volunteers contributed 3467 hours of service resulting in **hundreds of lives touched in a positive manner** and a value of $103,905 to the community!

Board of Directors & Staff

Anna Lezotte
Chairman

Cathy Sheffield
Vice Chairman

Joe Koss
Treasurer

Amy Sampson
Secretary

Angie Rojas Agudelo
August DiSalvo
Elena Fernandez
Jeff Tews
Tiffani Drake

Todd Schmidt
Village Liaison

* * *

Lisa Humenik
Executive Director

Helyn Luisi-Mills
Client Services Manager