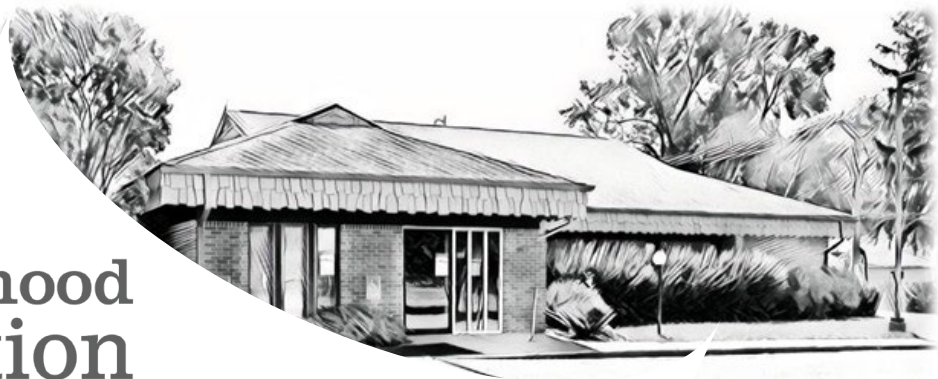




Waunakee
**Neighborhood
Connection**

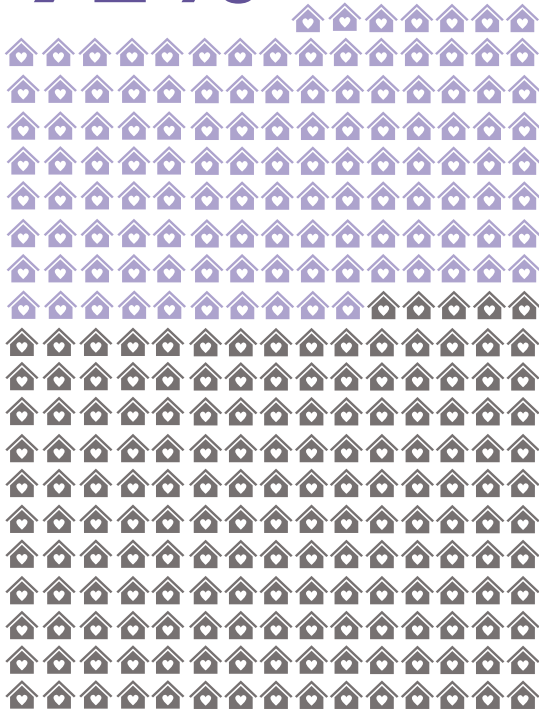


January-December 2021

ANNUAL REPORT

Registered Households

72% Increase over prior year



292 Registered | 122 New in 2021
1016 Total individuals served



I love living in a community where I can get help when I need it and help others when I am able to.

— Neighborhood Connection client



Program Impact



1843 Community Store visits (↑ 93%)



42,395 items distributed with a value of \$299,923 to area families (↑ 129%)



176 households received a holiday meal (↑ 2%)



147 families were successfully matched with donors for Holiday Wishes gifts (↑ 63%)



23 families received emergency financial assistance through the Neighbor-to-Neighbor Fund (↓ 43%)



\$18,353.56 in total grants awarded through the Neighbor-to-Neighbor Fund (↑ 2%)

Approximately **23%** of Waunakee-area household live below the ALICE* Threshold

Their income is less than the local cost of living. Many work in low-wage professions such as childcare, elder care/home health, food service, and retail; are retired on a fixed income; or live with disabilities. A single individual needs to earn \$21,625 and a family of four needs \$68,472 to be above this threshold.

**Asset-limited, income-constrained, employed*

Statement of Activities

Income

Individual contributions	\$145,133.71
Corporate contributions	\$70,156.00
United Way contributions	\$32.83
Local government grants	\$60,000
Interest	\$18.56
Special events & programs	\$40,506.87
Total Income	\$315,847.97

Expenses

Neighbor-to-Neighbor grants	\$18,353.56
Salaries & benefits	\$130,980.06
Contract services	\$11,659.19
Operations	\$11,506.99
Facility & equipment	\$33,460.38
Other	\$9,344.69
Programs & events	\$22,783.51
Total Expenses	\$238,088.38
Net Income	\$77,759.59

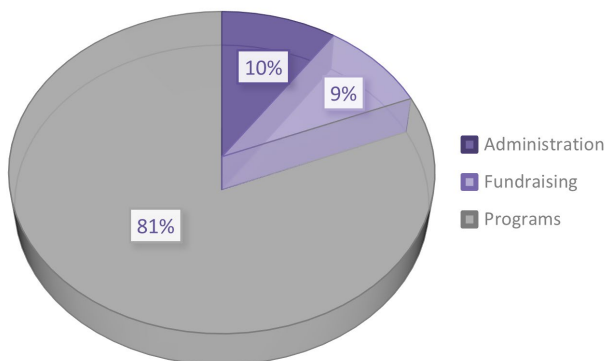
Other Income

In-kind donations	\$279,982.32
Unrealized gain investments	\$45,036.05
Total Other Income	\$285,045.37

Other Expense

Contribution expense	\$299,923.62
Net Other Income	-\$14,878.25
NET INCOME	\$62,881.34

Expense Allocation



“

You can hear it all over the place, little voices of happiness. There's not a lot of places you volunteer where you get that instant feedback of how appreciative somebody is of something.

— Neighborhood Connection volunteer

”

2021 Highlights

- Hosted multiple community education programs in collaboration with the Village of Waunakee, Waunakee Public Library, and the Waunakee Community School District.
- Successfully met growing needs in the community as we experienced double-digit growth in households served and in client programs.
- Awarded \$60,000 to help families in need from the American Rescue Plan Act funds received by the Village of Waunakee.

Powered by Volunteerism!



98 volunteers contributed 2577 hours of service resulting in **hundreds of lives touched in a positive manner** and a value of \$77,181 to the community!

Board of Directors & Staff

Anna Lezotte
Chairman

Michelle Acker Nell
Vice Chairman

Cathy Sheffield
Treasurer

Amy Sampson
Secretary

Lisa Humenik
Executive Director

Mike Adler

August DiSalvo

Tiffani Drake

Elena Fernandez

Joe Koss

Joel Lewis

Angelica Ramos

Scott Walters

* * *

Stacey Dudley
Client Services Manager