January-December 2021

ANNUAL REPORT

Registered Households

72% Increase over prior year

292 Registered | 122 New in 2021
1016 Total individuals served

Program Impact

I love living in a community where I can get help when I need it and help others when I am able to.

- Neighborhood Connection client

1843 Community Store visits (↑ 93%)

42,395 items distributed with a value of $299,923 to area families (↑ 129%)

176 households received a holiday meal (↑ 2%)

147 families were successfully matched with donors for Holiday Wishes gifts (↑ 63%)

23 families received emergency financial assistance through the Neighbor-to-Neighbor Fund (↓ 43%)

$18,353.56 in total grants awarded through the Neighbor-to-Neighbor Fund (↑ 2%)

Approximately 23% of Waunakee-area household live below the ALICE* Threshold

Their income is less than the local cost of living. Many work in low-wage professions such as childcare, elder care/home health, food service, and retail; are retired on a fixed income; or live with disabilities. A single individual needs to earn $21,625 and a family of four needs $68,472 to be above this threshold.

*Asset-limited, income-constrained, employed

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### Statement of Activities

**Income**

- Individual contributions: $145,133.71
- Corporate contributions: $70,156.00
- United Way contributions: $32.83
- Local government grants: $60,000
- Interest: $18.56
- Special events & programs: $40,506.87

**Total Income:** $315,847.97

**Expenses**

- Neighbor-to-Neighbor grants: $18,353.56
- Salaries & benefits: $130,980.06
- Contract services: $11,659.19
- Operations: $11,506.99
- Facility & equipment: $33,460.38
- Other: $9,344.69
- Programs & events: $22,783.51

**Total Expenses:** $238,088.38

**Net Income:** $77,759.59

**Other Income**

- In-kind donations: $279,982.32
- Unrealized gain investments: $45,036.05

**Total Other Income:** $285,045.37

**Other Expense**

- Contribution expense: $299,923.62

**Net Other Income:** -$14,878.25

**NET INCOME:** $62,881.34

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**2021 Highlights**

- Hosted multiple community education programs in collaboration with the Village of Waunakee, Waunakee Public Library, and the Waunakee Community School District.
- Successfully met growing needs in the community as we experienced double-digit growth in households served and in client programs.
- Awarded $60,000 to help families in need from the American Rescue Plan Act funds received by the Village of Waunakee.

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**Powered by Volunteerism!**

98 volunteers contributed 2577 hours of service resulting in hundreds of lives touched in a positive manner and a value of $77,181 to the community!

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**Board of Directors & Staff**

- Anna Lezotte, *Chairman*
- Michelle Acker Nell, *Vice Chairman*
- Cathy Sheffield, *Treasurer*
- Amy Sampson, *Secretary*
- Lisa Humenik, *Executive Director*
- Mike Adler
- August DiSalvo
- Tiffani Drake
- Elena Fernandez
- Joe Koss
- Joel Lewis
- Angelica Ramos
- Scott Walters
- Stacey Dudley, *Client Services Manager*